

# **City of Binghamton, New York**

## **DRAFT Consolidated Annual Performance and Evaluation Report**

**HUD Entitlement Program Year 2018  
September 1, 2018 through August 31, 2019**

Prepared By: Department of Housing and Community Development

Version Date: November 8<sup>th</sup>, 2019

**Public Comment Period:**  
November 7-November 29, 2019

**Richard C. David, Mayor**

CAPER

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City has caught up on spending unspent older funds with just a few funds already set aside for specific projects in 2020. The service cap continues to be pushed to maximize assisting agencies providing vital services to residents. Several demos were completed in the 2018 year, at the same time that the City has begun a buyback plan for eligible property owners next to vacant cleared parcels. Several CHDO projects were assisted and a long term CHDO strategy has been initiated.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Blight Reduction	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	46000	46000	100.00%			
Blight Reduction	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		21150	47376	224.00%

Blight Reduction	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	25	15	60.00%	3	5	166.67%
Blight Reduction	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	50	27	54.00%	7	8	114.29%
Blight Reduction	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3130	9238	295.14%	1327	1281	96.53%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	75	18	24.00%	15	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	865	8,650.00%	2	360	18,000.00%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33000	46000	139.39%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%	21150	11930	56.41%

Improve Transportation & Accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	8130	1,626.00%	160	104	65.00%
Increase Owner Occupied Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	425	119	28.00%	50	33	66.00%
Increase Owner Occupied Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	475	215	45.26%	76	129	169.74%
Increase Owner Occupied Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	21		10	8	80.00%
Provide Service Activities	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5075	3186	62.78%	2272	1094	48.15%
Reduce/Prevent Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	325	0	0.00%	85	0	0.00%
Reduce/Prevent Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	4600	341	7.41%	278	341	122.66%
Reduce/Prevent Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			

Reduce/Prevent Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	225	275	122.22%	25	275	1,100.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

No goal in the Consolidated Plan was listed as more important than any other. Service funds were spent on agencies providing services for underserved youth, seniors, and individuals suffering chemical dependances. Demolition activities allowed the city to not only tackle problems with urban blight but to also provide additional green space as well as returning the City’s glut of housing stock to a more manageable level. The Lee Barta Center project and improvements to Columbus Park created linchpin improvements to two blighted neighborhoods. Similarly, CHDO projects on North and State Streets are proving additional housing while also cleaning up downturned areas. The City continues to use both HOME as well as CDBG to improve the local housing stock as well as to encourage homeownership through providing not only direct funds for home purchase, but much needed financial education to help prevent homeowners from purchasing homes they cannot afford. This, along with the single family rehab program and lead paint program, helps improve existing homes; many oftentimes occupied by financially restricted households, and thus encouraging them to stay independent.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	567	12	0
Black or African American	249	5	0
Asian	14	0	0
American Indian or American Native	9	0	0
Native Hawaiian or Other Pacific Islander	4	1	0
<b>Total</b>	<b>843</b>	<b>18</b>	<b>0</b>
Hispanic	64	0	0
Not Hispanic	779	18	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,922,827	1,538,073
HOME	public - federal	560,576	455,921
ESG	public - federal	154,562	192,463

**Table 3 - Resources Made Available**

### Narrative

These numbers reflect the HUD entitlements that were drawn down in FY44 (September 1, 2018 to August 30, 2019). Due to the difference between the City budgetary calendar year and the City's HUD entitlement year, differences will exist between allocated and expended budgets. The City is still working on reconciling older HOME and CDBG funds and has been in contact with HUD representatives regarding this matter which is expected to be fully resolved in the near future.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Binghamton	100	100	Comprehensive City Wide Projects and Service Area

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Programs and projects are provided to residents and facilities across the City in a comprehensive manner. All area projects are required to comply with low-mod income requirements, but geographically these areas cover greater than half the City's area. Additionally, the City as a whole has an LMI resident income percentage of almost 58%.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leveraged its HOME funds for \$70,000 from the NY State AHC grant. The City is exempt from matching HOME funds, although State funds leveraged may meet those matching requirements. ESG sub-recipients were required to meet the 50-50 match and exceeded that with \$220,000 in federal and \$110,000 in state and local funds. The City has acquired several properties over the years, often through blight removal or floodplain clearance, and is selling certain parcels to neighboring property owners. A few CHDO projects have involved the city selling or leasing properties to CHDO agencies for development.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	412,356	0	0	0	0	412,356
Number	9	0	0	0	0	9
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	412,356	0	412,356			
Number	9	0	9			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	110	0
Number of Non-Homeless households to be provided affordable housing units	89	129
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>199</b>	<b>129</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	85	0
Number of households supported through The Production of New Units	0	15
Number of households supported through Rehab of Existing Units	79	121
Number of households supported through Acquisition of Existing Units	10	8
<b>Total</b>	<b>174</b>	<b>144</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Goals are on track to be met in general. Expansion of the Senior Homer Repair Program allowed many more seniors assistance.

**Discuss how these outcomes will impact future annual action plans.**

The home purchase cap has inadvertently led to fewer household being assisted. To address this and a backlog of unspent unfunds the City will expand the FTHB program to include rehab assistance as well.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	3	0
<b>Total</b>	<b>6</b>	<b>0</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

All housing programs require income verification and eligible households must a) live in the City or move into the City, and b) must be at or below the 80% area median income based on family size. New homeowners often will fall into the upper reaches of lower income due to the costs burdens of owning property in New York. In other words, they must have enough income to afford a new property and also have low enough income to not be beyond the income limitations for assistance. The Binghamton Homeownership Academy provided through a contract with Metro Interfaith helps encourage would be homeowners to evaluate their financial situation to help prevent families from buying properties they cannot afford. Conversely, the status of many older households on fixed incomes includes outright ownership of their homes, and yet with limited ability to perform necessary improvements should misfortune fall. The Rehab and Senior Home Repair programs thus often serve the lowest income residents.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The YWCA and Outreach Ministries of the Southern Tier were awarded contracts for street outreach services before the beginning of the entitlement year (September). These agencies seek out homeless individuals and families in the community, connect them with needed services, including transportation to those services, and provide food and clothing as needed.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City provides funding for the operation of an emergency shelter, the YWCA women's shelter, and a transitional shelter, the Catholic Charities of Broome County Teen Transitional Living Program (TTLP) which provides longer term shelter assistance for at-risk youth. The YWCA has expanded its portfolio to also provide permanent supportive housing and shelter for women and babies withdrawing from heroin. TTLP has been staple of the homeless community since before 2010, providing transitional shelter and supportive services for an often underserved homeless demographic: youth. In addition, the Volunteers of America shelter was awarded funds towards purchasing supplies and was awarded both sunset ESG funds and CDBG funds for installation of needed capital which should be completed in the spring of 2020.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provides funding for Family Enrichment Network's Caring Homes Care program, which provides emergency assistance in situations where households are on the verge of being evicted due to back payment of rent or even from utility shutoff. This program also provides individuals with emergency security deposit assistance for new units.

The City is a participant in the local Continuum of Care (CoC), the Homeless Coalition of the Southern Tier, and sits as a voting member. The CoC has a Coordinated Entry policy and program to help connect those in need with specific services for them as well as to coordinate with HMIS to better track demographic trends in the local homeless community

### **Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Unfortunately, the only Rapid Rehousing program funded by the City folded and thus the City has no RR funds available. That being said, Opportunities for Broome does have an RR program for the COC as a whole (Broome, Chenango, Cortland, Delaware, Otsego, and Tioga Counties), which includes the City of Binghamton.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City does not have a public housing program. The Binghamton Housing Authority, a non-profit, non-governmental agency provides not only public housing through several multi-family units in the area, but also administers the Section 8 program. This agency also has a CHDO (Community Potential Inc) which received funds in 2018 for a housing project on the Northside.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The First Time Homebuyer programs provides funds for anyone who meets the income qualifications to purchase housing units in the City. The City also funds the Binghamton Homeownership Academy, which can help individuals who are in public housing to reevaluate their financial situation and to realistically determine whether homeownership is a good investment for them. The BHA has agreed to regular meetings with City staff to discuss relevant issues and methods for connecting residents with other programs and services.

### **Actions taken to provide assistance to troubled PHAs**

No PHA's in the City of Binghamton are considered troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Asbestos and Lead regulation compliance adds a significant financial barrier to provide affordable and safe housing. The City does fund a Lead program that runs in tangent with our Rehabilitation program. Asbestos is somewhat beyond the purview of the City's programs but all contractors working on rehab projects must have certifications for stabilization or remediation of lead and asbestos.

The history of development in a City segmented by two rivers is of major concern for contemporary floodplain regulations. Much housing stock lies within the FEMA calculated 100-year floodplain, and so Federal regulations will impact future development, either in the complete flood proofing of buildings (such as raising the lowest occupied floors) or displacement itself. It is not financially realistic to imagine the City will simply move everyone out of the floodplain, and yet, the floods of 2006 and 2011 are stark reminders that something must be done. The City is still in the process of developing a CRS program to help offset flood insurance costs for residents.

The age of the housing stock and the local climate drive up energy costs still. Rehab funds can be used to provide more energy efficiency such as insulation, but funds are typically driven towards more pressing concerns, such as repairing leaking roofs or installing new heating systems. Where possible, energy efficiency measures are taken to help reduce residents' utility bills.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As many non-profits as possible are encouraged to apply for service program funds. Over one hundred agencies were notified about the applications (as well as the overall planning process). Extra, older funds were funneled to existing sub-recipients to expand their existing programs in ESG and CDBG and reach out to more underserved clients.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

See above. The City will continue to look for additional funds or even partnership with agencies such as the Broom County Health Department to address the health hazards the aged housing stock presents to area residents.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The vast majority of funds were spent on programs and activities that target low income households. Most of these programs overlap creating a web of services to assist and alleviate clients out of a poverty situation. From housing, to service programs, to infrastructure improvements, funds are used to provide a better life for not just lower income residents, but the City as a whole. According to the American

Community Survey 33.3% of Binghamton families were below poverty according to latest American Community Survey estimate compared to 34.3% from the 2017 estimate. This would indicate that poverty levels are decreasing, even if only slightly.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to work closely with the Binghamton Local Development Corporation in order to connect businesses and would be business owners with resources necessary to start or expand business in the area. CDBG back funds require such businesses to provide employment to low income residents or at the least residents of severe low income areas. The City continues to partner with Metro Interfaith for its Binghamton Homeownership Academy, a free service that provides financial education to prepare potential homeowners for the responsibility of owning a new home. The First Ward Action Council provides additional service to senior residents to help them perform minor repairs on their homes that could lead to much larger repairs in the future. A change in this program for this year included providing additional funding for slightly larger repairs such as ramps, roofs, and appliance replacements. The City continues to have a voting presence at the local Continuum of Care to ensure that city funds are utilized efficiently and correctly to reduce homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City's Community Development Advisory Council made up of appointees selected by the mayor and council members met throughout the year and provided recommendations on the FY44 Annual Action Plan. Public meetings were held prior to adoption of the Annual Action Plan to take in resident feedback. In addition, press releases encouraged citizens to reply via email to a dedicated email address setup just for the Consolidated and Annual Action Plan in order to provide a better record of public feedback. Finally, over a hundred agencies were compiled into an email list for all Community Development announcements. The list will continue to adjust as new agencies connect. Due to this list, several agencies that had never applied before for CDBG service funds put in applications.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The last Analysis of Impediments to Fair Housing suggestions were provided to City Council. Sub recipients that ran relevant programs were encouraged to read up on the Fair Housing requirements and to provide clients with the contact information for the City's Fair Housing Officer if they suspected they were being denied housing for unfair reasons. A Fair Housing Education course was provided to landlords, students, and housing providers/tenants in the fall of 2018. Future plans are for several meetings to take part throughout the year.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG sub-recipients were visited by the Grants Administrator in fall of 2019 for the FY44 programs. Each agency was encouraged to provide a representative of the client side of the programs and the financial side of the programs. All agencies went through a standard checklist to ensure they were in compliance with federal regulations. No agencies had any findings. ESG agencies will be monitored in tandem with the NY-511's HMIS monitoring. All departments and agencies that expend Federal funds were encouraged to outreach to minority businesses.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER was made available on Wednesday, November 6th of 2019. Copies of the CAPER were made available in the City of Binghamton's Department of Planning, Housing, and Community Development as well as the Clerks Department. An additional hard copy was made available at the Broome County Library. In addition to the paper copies, a digital copy was available for viewing on the City website. The City Council will hold a public hearing on November 20th for public feedback, which necessitates a legal ad announcement on the 10th of November. Any and all comments received by the due date of the CAPER will be included in the final CAPER submitted to HUD and are attached as file to this CAPER.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Some project original set to be placed under certain categories were later reevaluated and placed in a different category creating discrepancy with planned and actual numbers. The original City goals still hold, at the City wide level, but realities required some projects to focus towards certain area if nothing else, due to eligibly requirement for access to HUD funding. A more critical evaluation of what can and cannot be done with CDBG funds will shape future all considerations more logically.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to a change in staffing, no inspections were done yet this year. Inspections are planned in the upcoming month and the inspection schedule will be reexamined to ensure all sites are inspected in a timely manner.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City is working on a new Affirmative Marketing Plan per request from HUD which should be completed before the end of 2019.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

All program income from HOME is rebudgeted in the following year's Annual Action Plan. PI is generally only built up when properties that had been assisted with HOME funds are sold. This can be extremely random year to year and is impossible to predict. However, one common cause for the return of HOME PI comes as seniors pass away or move out of HOME assisted units. New users of these funds can vary from young households to older, but all must meet LMI requirements.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The HOME CHDO and Rehab programs, and CDBG Home Purchase and Senior Home Repair programs are the only City resources used to assist with affordable housing access.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	Binghamton
Organizational DUNS Number	075814863
EIN/TIN Number	156000404
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Binghamton/Union Town/Broome County CoC

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code 13760-  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 09/01/2018  
**Program Year End Date** 08/31/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES  
**City:** BINGHAMTON  
**State:** NY  
**Zip Code:** ,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 15500

**Subrecipient or Contractor Name:** YWCA  
**City:** Binghamton  
**State:** NY  
**Zip Code:** 13901, 3805  
**DUNS Number:** 088665286  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 74500

**Subrecipient or Contractor Name:** VOLUNTEERS OF AMERICA OF WESTERN NEW YORK  
**City:** Rochester  
**State:** NY  
**Zip Code:** 14608, 1208  
**DUNS Number:** 825036361  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 8000

**Subrecipient or Contractor Name:** Family Enrichment Network  
**City:** Johnson City  
**State:** NY  
**Zip Code:** 13790, 2615  
**DUNS Number:** 148544414  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 55567





## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

City ESG Written Standards do not have specific goals. CoC and CARES have suggested adopting a new Written Standard mimicking the NY-511 standards for performance.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	33,903	19,142	4,421,972
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>33,903</b>	<b>19,142</b>	<b>4,421,972</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	60,803	23,430	24,029
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>60,803</b>	<b>23,430</b>	<b>24,029</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	90,994	68,278	72,234
Operations	0	0	0
Renovation	36,935	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>127,929</b>	<b>68,278</b>	<b>72,234</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

#### **11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2016</b>	<b>2017</b>	<b>2018</b>
Street Outreach	18,264	9,997	34,745
HMIS	1,720	1,720	3,440
Administration	12,831	4,835	8,202

**Table 28 - Other Grant Expenditures**

#### **11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	255,450	127,402	4,564,622

**Table 29 - Total ESG Funds Expended**

#### **11f. Match Source**

	<b>2016</b>	<b>2017</b>	<b>2018</b>
Other Non-ESG HUD Funds	170,068	0	0
Other Federal Funds	213,000	25,000	0
State Government	150,876	93,036	0
Local Government	139,004	290,720	0

Private Funds	39,602	58,637	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>712,550</b>	<b>467,393</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	968,000	594,795	4,564,622

**Table 31 - Total Amount of Funds Expended on ESG Activities**



# **Attachment**

## **SAGE Report**



## HUD ESG CAPER FY2020

Grant: **ESG: Binghamton - NY - Report** Type: **CAPER**

## Report Date Range

9/1/2018 to 8/31/2019

9/1/2018 to 8/31/2019

## Q01a. Contact Information

First name	Stephen
Middle name	
Last name	Carson
Suffix	
Title	HUD Manager
Street Address 1	38 Hawley Street
Street Address 2	
City	Binghamton
State	New York
ZIP Code	13901
E-mail Address	stcarson@cityofbinghamton.com
Phone Number	(607)772-7028
Extension	
Fax Number	

## Q01b. Grant Information

As of 11/1/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2019	E19MC360101	\$160,768.00	\$0	\$160,768.00	9/12/2019	9/12/2021
	2018	E18MC360101	\$154,562.00	\$61,042.46	\$93,519.54	8/22/2018	8/22/2020
	2017	E17MC360101	\$156,228.00	\$156,228.00	\$0	9/12/2017	9/12/2019
	2016	E16MC360101	\$156,982.00	\$156,982.00	\$0	9/16/2016	9/16/2018
	2015	E15MC360101	\$158,352.00	\$158,352.00	\$0	10/9/2015	10/9/2017
	2014	E14MC360002	\$147,831.00	\$147,831.00	\$0	10/20/2014	10/20/2016
	2013	E13MC360002	\$126,082.00	\$126,082.00	\$0	8/23/2013	8/23/2015
	2012	E12MC360002	\$182,835.00	\$182,835.00	\$0	9/28/2012	9/28/2014
	2011						
	Total		\$1,243,640.00	\$989,352.46	\$254,287.54		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	1

## Q01c. Additional Information

## HMIS

## Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

## Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	R S D
City Of Binghamton	COB	Voa City RR	19561	13								
City Of Binghamton	COB	First Assembly	19566	4								
City Of Binghamton	COB	YW Womens Shelter City Bing	19509	1	0			NY-511	369007	0	ClientTrack by Eccovia Solutions	20
City Of Binghamton	COB	CCB Teen Trans City Bing	19510	2				NY-511	369007	0	ClientTrack by Eccovia Solutions	20
City Of Binghamton	COB	VOA WOMEN AND FAM	19556	1	0			NY-511	369007	0	ClientTrack by Eccovia Solutions	20
City Of Binghamton	COB	YW Outreach	19553	4				NY-511,NY-511	369007	0	ClientTrack by Eccovia Solutions	20
City Of Binghamton	COB	Family Enrichment HP	19532	12				NY-511,AL-502,NY-511	369007	0	ClientTrack by Eccovia Solutions	20

## Q05a: Report Validations Table

Total Number of Persons Served	1256
Number of Adults (Age 18 or Over)	755
Number of Children (Under Age 18)	496
Number of Persons with Unknown Age	5
Number of Leavers	1064
Number of Adult Leavers	661
Number of Adult and Head of Household Leavers	671
Number of Stayers	192
Number of Adult Stayers	94
Number of Veterans	20
Number of Chronically Homeless Persons	36
Number of Youth Under Age 25	172
Number of Parenting Youth Under Age 25 with Children	53
Number of Adult Heads of Household	671
Number of Child and Unknown-Age Heads of Household	17
Heads of Households and Adult Stayers in the Project 365 Days or More	10

## Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	4	4	0.32 %
Social Security Number	113	3	7	88	9.79 %
Date of Birth	1	4	1	5	0.48 %
Race	12	10		17	1.75 %
Ethnicity	7	0		7	0.56 %
Gender	0	0		0	0.00 %
Overall Score				100	7.96 %

## Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.40 %
Project Start Date	1	0.08 %
Relationship to Head of Household	2	0.16 %
Client Location	12	1.74 %
Disabling Condition	42	3.34 %

## Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	49	4.61 %
Income and Sources at Start	49	7.12 %
Income and Sources at Annual Assessment	9	90.00 %
Income and Sources at Exit	29	4.32 %

## Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	536	--	--	8	10	25	4.66 %
TH	29	0	0	0	0	1	3.45 %
PH (All)	35	1	1	7	2	2	25.71 %
Total	600	--	--	--	--	--	6.33 %

## Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	351	477
1-3 Days	284	253
4-6 Days	168	168
7-10 Days	71	30
11+ Days	164	135

## Q06f: Data Quality: Inactive Records: Street Outreach &amp; Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	7	7	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

## Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	756	433	323	--	0
Children	496	--	483	13	0
Client Doesn't Know/ Client Refused	2	0	1	0	1
Data Not Collected	4	0	0	0	4
Total	1258	433	807	13	5
For PSH & RRH -- the total persons served who moved into housing	0	0	0	0	0

[https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client\\_ID=78938&157.4340=93765&iid=93765&autoexecute=true&...](https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client_ID=78938&157.4340=93765&iid=93765&autoexecute=true&...) 4/16

## Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	890	422	250	13	5
For PSH & RPH – the total households served who moved into housing	0	0	0	0	0

## Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	110	44	61	2	3
April	88	31	50	4	3
July	68	27	35	2	4
October	114	46	66	2	0

## Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	12	2	10	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	12	2	10	0

## Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	10	2	8	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	10	2	8	0
Rate of Engagement	0.83	1.00	0.80	0.00

## Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	120	40	80	0
Female	634	391	243	0
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	756	433	323	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	258	252	6	0
Female	238	231	7	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	496	483	13	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	1	0	3
Female	2	0	0	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	6	0	1	0	5

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	382	258	28	92	0	1	3
Female	874	240	148	487	17	1	1
Trans Female (MTF or Male to Female)	2	1	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1258	499	176	580	17	2	4

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	197	--	197	0	0
5 - 12	205	--	206	0	0
13 - 17	93	--	80	13	0
18 - 24	178	104	74	--	0
25 - 34	280	139	141	--	0
35 - 44	170	88	82	--	0
45 - 54	81	57	24	--	0
55 - 61	30	29	1	--	0
62+	17	16	1	--	0
Client Doesn't Know/Client Refused	2	0	1	0	1
Data Not Collected	4	0	0	0	4
Total	1258	433	807	13	5

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	700	304	387	6	3
Black or African American	477	108	363	5	1
Asian	7	2	5	0	0
American Indian or Alaska Native	4	4	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	47	11	35	1	0
Client Doesn't Know/Client Refused	12	2	9	1	0
Data Not Collected	10	1	8	0	1
Total	1258	433	807	13	5

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1037	392	632	10	3
Hispanic/Latino	213	40	169	3	1
Client Doesn't Know/Client Refused	7	1	6	0	0
Data Not Collected	1	0	0	0	1
Total	1258	433	807	13	5

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	335	252	58	18	1	5	1
Alcohol Abuse	28	25	3	0	0	0	0
Drug Abuse	124	116	7	0	1	0	0
Both Alcohol and Drug Abuse	49	46	3	0	0	0	0
Chronic Health Condition	138	82	33	21	2	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	146	92	14	39	0	1	0
Physical Disability	129	73	36	14	3	2	1

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults <sup>Ⓒ</sup>	With Only Children	Unknown Household Type
Mental Health Problem	14	8	1	0	1	4	0
Alcohol Abuse	1	1	0	0	0	0	0
Drug Abuse	4	5	0	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0	0
Chronic Health Condition	3	4	0	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	4	6	0	0	0	1	0
Physical Disability	6	6	1	0	1	1	0

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults <sup>Ⓒ</sup>	With Only Children	Unknown Household Type
Mental Health Problem	19	10	4	3	0	1	1
Alcohol Abuse	0	0	0	0	0	0	0
Drug Abuse	6	5	0	0	1	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0	0
Chronic Health Condition	11	3	4	2	2	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	14	4	2	8	0	0	0
Physical Disability	11	4	2	3	0	1	1

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	205	150	55	0	0
No	536	268	256	8	4
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	33	15	12	5	1
Total	774	433	323	13	5

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	128	99	29	0	0
No	74	49	25	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	1	1	0	0
Total	205	150	55	0	0

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	97	47	47	2	1
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	19	13	5	0	1
Safe Haven	7	5	1	1	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing (L)	0	0	0	0	0
<b>Subtotal</b>	125	67	53	3	2
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	10	10	0	0	0
Substance abuse treatment facility or detox center	57	56	1	0	0
Hospital or other residential non-psychiatric medical facility	7	4	3	0	0
Jail, prison or juvenile detention facility	35	32	3	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
<b>Subtotal</b>	112	105	7	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	1	3	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	146	58	88	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	79	25	54	0	0
Hotel or motel paid for without emergency shelter voucher	26	13	13	0	0
Staying or living in a friend's room, apartment or house	150	88	56	6	0
Staying or living in a family member's room, apartment or house	114	66	44	4	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	14	7	4	0	3
<b>Subtotal</b>	537	261	263	10	3
<b>Total</b>	774	433	323	13	5

(L) Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	404	0	362
\$1 - \$150	10	0	9
\$151 - \$250	10	0	10
\$251 - \$500	22	0	21
\$501 - \$1000	126	0	112
\$1,001 - \$1,500	35	0	33
\$1,501 - \$2,000	26	0	22
\$2,001+	12	0	8
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	22	0	30
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	57	--
Number of Adult Stayers Without Required Annual Assessment	--	3	--
Total Adults	668	60	608

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	83	0	71
Unemployment Insurance	2	0	2
SSI	7	0	5
SSDI	48	0	46
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
TANF or Equivalent	16	0	15
General Assistance	24	0	22
Retirement (Social Security)	77	0	68
Pension from Former Job	0	0	0
Child Support	28	0	21
Alimony (Spousal Support)	0	0	0
Other Source	16	0	11
Adults with Income Information at Start and Annual Assessment/Exit	--	0	564

## Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	14	15	29	48.28 %	16	25	41	39.05 %	0	0	0	—
Supplemental Security Income (SSI)	3	1	4	75.25 %	1	0	1	100.00 %	0	0	0	—
Social Security Disability Insurance (SSDI)	33	2	35	94.34 %	9	2	11	82.18 %	0	0	0	—
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	—	0	0	0	—
Private Disability Insurance	0	0	0	—	0	0	0	—	0	0	0	—
Worker's Compensation	0	0	0	—	0	1	1	0.00 %	0	0	0	—
Temporary Assistance for Needy Families (TANF)	3	0	3	100.00 %	5	7	12	41.92 %	0	0	0	—
Retirement Income from Social Security	43	2	45	95.73 %	11	11	22	49.68 %	0	0	0	—
Pension or retirement income from a former job	0	0	0	—	0	0	0	—	0	0	0	—
Child Support	2	1	3	66.67 %	7	11	18	38.83 %	0	0	0	—
Other source	14	3	17	82.35 %	6	11	17	35.29 %	0	0	0	—
No Sources	196	40	236	82.77 %	52	74	126	41.13 %	0	0	0	—
Unduplicated Total Adults	294	62	356		93	127	220		0	0	0	

## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	293	0	250
WIC	0	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	1
Other TANF-Funded Services	1	0	1
Other Source	4	0	6

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	928	0	727
Medicare	45	0	43
State Children's Health Insurance Program	0	0	2
VA Medical Services	0	0	0
Employer Provided Health Insurance	10	0	9
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	13	0	13
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	243	0	245
Client Doesn't Know/Client Refused	3	0	1
Data Not Collected	40	16	46
Number of Stayers Not Yet Required to Have an Annual Assessment	--	178	--
1 Source of Health Insurance	948	0	750
More than 1 Source of Health Insurance	24	0	22

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	294	258	36
8 to 14 days	185	168	17
15 to 21 days	133	126	7
22 to 30 days	106	95	11
31 to 60 days	151	103	48
61 to 90 days	36	16	20
91 to 180 days	87	80	7
181 to 365 days	201	171	30
366 to 730 days (1-2 Yrs)	65	47	18
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1258	1064	194

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	96	22	74	0	0
Total persons	96	22	74	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	294	159	134	0	1
8 to 14 days	185	80	103	2	0
15 to 21 days	133	57	74	2	0
22 to 30 days	106	41	65	0	0
31 to 60 days	151	38	110	3	0
61 to 90 days	36	7	27	1	1
91 to 180 days	87	14	72	1	0
181 to 365 days	201	31	164	3	3
366 to 730 days (1-2 Yrs)	65	6	58	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1258	433	807	13	5

**Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	760	359	397	3	1
8 to 14 days	2	1	1	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	3	1	2	0	0
31 to 60 days	6	1	4	1	0
61 to 180 days	4	0	4	0	0
181 to 365 days	8	0	8	0	0
366 to 730 days (1-2 Yrs)	14	0	14	0	0
731 days or more	153	3	150	0	0
Total (persons moved into housing)	951	366	580	4	1
Not yet moved into housing	0	0	0	0	0
Data not collected	139	37	90	9	3
Total persons	1090	403	670	13	4

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	130	20	110	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	296	98	188	0	0
Permanent housing (other than RRH) for formerly homeless persons	52	31	21	0	0
Staying or living with family, permanent tenure	51	35	11	5	0
Staying or living with friends, permanent tenure	36	28	5	3	0
Rental by client, with RRH or equivalent subsidy	119	17	102	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	677	232	437	8	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	29	20	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	22	9	13	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	20	7	12	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	72	37	34	1	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	6	6	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	19	19	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	167	71	96	0	0
Client Doesn't Know/Client Refused	6	3	2	1	0
Data Not Collected (no exit interview completed)	27	12	15	0	0
<b>Subtotal</b>	200	86	113	1	0
<b>Total</b>	968	374	584	10	0
Total persons exiting to positive housing destinations	677	232	437	8	0
Total persons whose destinations excluded them from the calculation	3	3	0	0	0
Percentage	70.16 %	62.53 %	74.83 %	80.00 %	—

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	63	7	56	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	78	1	77	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	17	0	17	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	39	3	36	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	2	0	2	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	4	0	4	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	206	14	192	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	20	15	5	0
Not a Veteran	733	415	318	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	756	433	323	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	36	34	2	0	0
Not Chronically Homeless	1185	373	798	13	1
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	33	22	7	0	4
Total	1258	433	807	13	5



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